

Unapplied Grants Carry Forward Requests 2022-23 to 2023-24 (Grants received prior to 2022-23 - expenditure budget carried forward into 23/24)

Ref	Cost Centre Name	Unapplied Grants (General Fund) budgetted	Unapplied Grants (General Fund) cfwd	Detail
			£	
1	Grassroots funding	13000	3,000	Ring-fenced funding from the PCC to be carried over and will be used to deliver Premier Kicks and for other grassroots organisations to deliver community safety activities.
2	Safety Crew	3501	3,271	Ring Fenced funding from the PCC be carried over and used for specific project i.e. safety crew/ schools work.
3	Home Security Service	3158	2,420	Ring fenced funding from the Police and Crime Commissioner(PCC). To be used for specific project i.e. home security service. Implications: not applicable external funding must be carried forward into new financial year. In 2023-24 this will be used to deliver home security services
4	Diversion Pathways	24633	4,455	Ring fenced funding from PCC to be carried over and used for specific project i.e. diversionary activities.
5	Contain Funding T2	61,192	38,812	External funding set aside for variety of health promotion and social support.
6	Contain Funding T3	88,816	56,260	External funding set aside for variety of health promotion and social support.
7	Contain Funding T1	48,388	9,498	County Council funding set aside for variety of health promotion and social support.

117,716